

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM</b>					
1	<b>Name of the College/Institute:</b> VISHWATMAK OM GURUDEV COLLEGE OF ENGINEERING <b>Code:</b> EN3445 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> At-Mohili, Po- Aghai, Via-Kalyan, Tal-Shahapur, Dist.-Thane (Maharashtra)				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	68966	7034	76000
	Fee for Academic Year 2023-24	Approved	68966	7034	76000
2	Fee for Academic Year 2022-23	No Upward Revision	69873	7127	77000
	Fee for Academic Year 2021-22	Approved	69873	7127	77000
	Fee for Academic Year 2020-21	No Upward Revision	63521	6479	70000
	Fee for Academic Year 2019-20	Approved	63521	6479	70000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 115000</b>			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	32715035	41622
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>32715035</b>	41622
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	34445996	43824
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>67161031</b>	85447
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1343221) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	67161031	85447
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	6716103	8545
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3082691	3922
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4323000	5500
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6018821	7658
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>87301646</b>	111071
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	786	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(312+44+0+0+10+0) (Excluding TFWS, J&K, and Repeaters)	366	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	786	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>111071</b>
4.9.1	Total Tuition Fee (4.9 + 11107 Vacancy Allowance) (10% increase due to less admissions if any)	<b>122178</b>
4.10	Development fee (10% of 4.9.1)	<b>12218</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>134396</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(1833) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 1833 Ph.D Holder - 12.2% - Add = 244 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 244 Placement of students - 94% - Add = 611	2932
4.10.3	Total Development Fee (4.10 + 4.10.2-(15150)) or Limited 15% of Tuition Fee(4.9.1- (18327)) whichever is less.	15150
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>137328</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		